

**APPENDIX A**  
**Report of the Leader of the Council and Chief Executive**

**FINANCIAL IMPLICATIONS**

**SENIOR MANAGEMENT AND CABINET REALIGNMENT**

i) <b>Capital Expenditure</b>	<u>2022/23</u> £	<u>2023/24</u> £	<u>2024/25</u> £	<u>Total</u>
Not applicable in this instance	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>				
	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

ii) <b>Revenue Effects</b>	<u>2022/23</u> £	<u>2023/24</u> £	<u>2024/25</u> £	<u>Later Years</u> £
<u>Expenditure</u>				
Creation of new Executive Director for Place Health and Adult Social Care	176,400	176,400	176,400	176,400
Creation of new Executive Director for Public Health and Communities	148,900	148,900	148,900	148,900
Creation of new Cabinet arrangements for Public Health and Communities (new Cabinet Spokesperson and Cabinet Support Member)	21,200	21,200	21,200	21,200
	<b>346,500</b>	<b>346,500</b>	<b>346,500</b>	<b>346,500</b>
<b>To be Financed from:</b>				
Existing base budget (Director of Public Health)	-133,640	-133,640	-133,640	-133,640
Existing Base budget (ED Adults and Communities)	-170,170	-170,170	-170,170	-170,170
Contribution from South Yorkshire Integrated Care Board for new Executive Director Place Health and Adults Social Care	-70,000	-70,000	-70,000	-70,000
	<b>-373,810</b>	<b>-373,810</b>	<b>-373,810</b>	<b>-373,810</b>
 Saving to contribute towards MTFS	 <b>-27,310</b>	 <b>-27,310</b>	 <b>-27,310</b>	 <b>-27,310</b>

**Impact on Medium Term Financial Strategy**

**This report has no impact on the Authority's Medium Term Financial Strategy.**

	<b>2022/23</b> £m	<b>2023/24</b> £m	<b>2024/25</b> £m
<b>Current forecast budget gap</b>	0.000	0.000	2.528
Requested approval	-0.027	-0.027	-0.027
<b>Revised forecast budget gap</b>	<b>-0.027</b>	<b>-0.027</b>	<b>2.501</b>

Agreed by: ...



.....16/05/22.....On behalf of the Service Director and Section 151 Officer - Finance